INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	61.327.480,73	29.488.344,15	48,08%	28.803.025,66	46,97%	26.875.358,76	43,82%	31.839.136,58	51,92%	2.612.985,39	4,26%
01	911N		**61.327.480,73**	**29.488.344,15**	**48,08%**	**28.803.025,66**	**46,97%**	**26.875.358,76**	**43,82%**	**31.839.136,58**	**51,92%**	**2.612.985,39**	**4,26%**
01			**61.327.480,73**	**29.488.344,15**	**48,08%**	**28.803.025,66**	**46,97%**	**26.875.358,76**	**43,82%**	**31.839.136,58**	**51,92%**	**2.612.985,39**	**4,26%**
02	911O	02001	8.906.478,00	6.348.324,96	71,28%	6.340.759,85	71,19%	5.897.826,40	66,22%	2.558.153,04	28,72%	450.498,56	5,06%
02	911O		**8.906.478,00**	**6.348.324,96**	**71,28%**	**6.340.759,85**	**71,19%**	**5.897.826,40**	**66,22%**	**2.558.153,04**	**28,72%**	**450.498,56**	**5,06%**
02			**8.906.478,00**	**6.348.324,96**	**71,28%**	**6.340.759,85**	**71,19%**	**5.897.826,40**	**66,22%**	**2.558.153,04**	**28,72%**	**450.498,56**	**5,06%**
03	912M	03001	1.584.454,16	1.142.032,39	72,08%	1.142.032,39	72,08%	1.142.032,39	72,08%	442.421,77	27,92%	0,00	0,00%
03	912M		**1.584.454,16**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**442.421,77**	**27,92%**	**0,00**	**0,00%**
03			**1.584.454,16**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**442.421,77**	**27,92%**	**0,00**	**0,00%**
04	331M	04001	26.091.616,95	20.759.978,90	79,57%	20.759.978,90	79,57%	18.757.123,28	71,89%	5.331.638,05	20,43%	2.002.855,62	7,68%
04	331M		**26.091.616,95**	**20.759.978,90**	**79,57%**	**20.759.978,90**	**79,57%**	**18.757.123,28**	**71,89%**	**5.331.638,05**	**20,43%**	**2.002.855,62**	**7,68%**
04	332A	04011	7.016.555,97	4.945.798,17	70,49%	4.917.673,98	70,09%	4.202.356,85	59,89%	2.070.757,80	29,51%	743.441,32	10,60%
04	332A		**7.016.555,97**	**4.945.798,17**	**70,49%**	**4.917.673,98**	**70,09%**	**4.202.356,85**	**59,89%**	**2.070.757,80**	**29,51%**	**743.441,32**	**10,60%**
04	332B	04011	39.041.709,70	28.161.094,97	72,13%	27.737.214,53	71,05%	24.162.470,90	61,89%	10.880.614,73	27,87%	3.998.624,07	10,24%
04	332B		**39.041.709,70**	**28.161.094,97**	**72,13%**	**27.737.214,53**	**71,05%**	**24.162.470,90**	**61,89%**	**10.880.614,73**	**27,87%**	**3.998.624,07**	**10,24%**
04	333A	04010	12.109.387,40	10.101.881,68	83,42%	10.096.986,68	83,38%	7.640.784,33	63,10%	2.007.505,72	16,58%	2.461.097,35	20,32%
04	333A	04013	4.743.781,44	3.664.892,66	77,26%	3.664.892,66	77,26%	3.056.450,65	64,43%	1.078.888,78	22,74%	608.442,01	12,83%
04	333A		**16.853.168,84**	**13.766.774,34**	**81,69%**	**13.761.879,34**	**81,66%**	**10.697.234,98**	**63,47%**	**3.086.394,50**	**18,31%**	**3.069.539,36**	**18,21%**
04	334A	04010	67.363.299,00	53.456.105,66	79,35%	48.766.022,49	72,39%	34.552.585,82	51,29%	13.907.193,34	20,65%	18.903.519,84	28,06%
04	334A		**67.363.299,00**	**53.456.105,66**	**79,35%**	**48.766.022,49**	**72,39%**	**34.552.585,82**	**51,29%**	**13.907.193,34**	**20,65%**	**18.903.519,84**	**28,06%**
04	336A	04014	48.939.450,96	34.640.356,15	70,78%	29.676.496,28	60,64%	26.014.314,07	53,16%	14.299.094,81	29,22%	8.626.042,08	17,63%
04	336A		**48.939.450,96**	**34.640.356,15**	**70,78%**	**29.676.496,28**	**60,64%**	**26.014.314,07**	**53,16%**	**14.299.094,81**	**29,22%**	**8.626.042,08**	**17,63%**
04	337C	04011	13.968.081,56	11.605.223,16	83,08%	11.225.201,43	80,36%	9.043.001,83	64,74%	2.362.858,40	16,92%	2.562.221,33	18,34%
04	337C		**13.968.081,56**	**11.605.223,16**	**83,08%**	**11.225.201,43**	**80,36%**	**9.043.001,83**	**64,74%**	**2.362.858,40**	**16,92%**	**2.562.221,33**	**18,34%**
04	432A	04012	81.374.642,84	33.544.183,94	41,22%	33.544.183,93	41,22%	14.429.729,62	17,73%	47.830.458,90	58,78%	19.114.454,32	23,49%
04	432A		**81.374.642,84**	**33.544.183,94**	**41,22%**	**33.544.183,93**	**41,22%**	**14.429.729,62**	**17,73%**	**47.830.458,90**	**58,78%**	**19.114.454,32**	**23,49%**
04			**300.648.525,82**	**200.879.515,29**	**66,82%**	**190.388.650,88**	**63,33%**	**141.858.817,35**	**47,18%**	**99.769.010,53**	**33,18%**	**59.020.697,94**	**19,63%**
07	928M	07012	11.082.034,15	1.030.639,02	9,30%	1.030.639,02	9,30%	710.686,40	6,41%	10.051.395,13	90,70%	319.952,62	2,89%
07	928M		**11.082.034,15**	**1.030.639,02**	**9,30%**	**1.030.639,02**	**9,30%**	**710.686,40**	**6,41%**	**10.051.395,13**	**90,70%**	**319.952,62**	**2,89%**
07	942M	07001	335.458.857,65	330.454.933,33	98,51%	330.446.634,19	98,51%	294.842.951,39	87,89%	5.003.924,32	1,49%	35.611.981,94	10,62%
07	942M		**335.458.857,65**	**330.454.933,33**	**98,51%**	**330.446.634,19**	**98,51%**	**294.842.951,39**	**87,89%**	**5.003.924,32**	**1,49%**	**35.611.981,94**	**10,62%**
07	942N	07011	169.140.202,73	118.947.284,30	70,32%	70.493.331,12	41,68%	24.361.196,68	14,40%	50.192.918,43	29,68%	94.586.087,62	55,92%
07	942N		**169.140.202,73**	**118.947.284,30**	**70,32%**	**70.493.331,12**	**41,68%**	**24.361.196,68**	**14,40%**	**50.192.918,43**	**29,68%**	**94.586.087,62**	**55,92%**
07	942O	07010	22.084.928,70	8.511.859,64	38,54%	6.922.220,63	31,34%	5.971.171,67	27,04%	13.573.069,06	61,46%	2.540.687,97	11,50%
07	942O		**22.084.928,70**	**8.511.859,64**	**38,54%**	**6.922.220,63**	**31,34%**	**5.971.171,67**	**27,04%**	**13.573.069,06**	**61,46%**	**2.540.687,97**	**11,50%**
07			**537.766.023,23**	**458.944.716,29**	**85,34%**	**408.892.824,96**	**76,04%**	**325.886.006,14**	**60,60%**	**78.821.306,94**	**14,66%**	**133.058.710,15**	**24,74%**
11	112A	11023	107.356.170,90	91.677.134,28	85,40%	91.639.062,81	85,36%	70.114.758,19	65,31%	15.679.036,62	14,60%	21.562.376,09	20,08%
11	112A		**107.356.170,90**	**91.677.134,28**	**85,40%**	**91.639.062,81**	**85,36%**	**70.114.758,19**	**65,31%**	**15.679.036,62**	**14,60%**	**21.562.376,09**	**20,08%**
11	112B	11022	75.167.263,70	69.215.520,38	92,08%	69.203.039,38	92,07%	50.852.100,83	67,65%	5.951.743,32	7,92%	18.363.419,55	24,43%
11	112B		**75.167.263,70**	**69.215.520,38**	**92,08%**	**69.203.039,38**	**92,07%**	**50.852.100,83**	**67,65%**	**5.951.743,32**	**7,92%**	**18.363.419,55**	**24,43%**
11	112C	11022	317.367.983,69	250.400.456,56	78,90%	250.400.456,56	78,90%	250.398.334,33	78,90%	66.967.527,13	21,10%	2.122,23	0,00%
11	112C		**317.367.983,69**	**250.400.456,56**	**78,90%**	**250.400.456,56**	**78,90%**	**250.398.334,33**	**78,90%**	**66.967.527,13**	**21,10%**	**2.122,23**	**0,00%**
11	114A	11104	41.036.791,10	37.227.016,64	90,72%	37.174.705,12	90,59%	32.682.273,22	79,64%	3.809.774,46	9,28%	4.544.743,42	11,07%
11	114A		**41.036.791,10**	**37.227.016,64**	**90,72%**	**37.174.705,12**	**90,59%**	**32.682.273,22**	**79,64%**	**3.809.774,46**	**9,28%**	**4.544.743,42**	**11,07%**
11	131M	11010	991.277,95	684.275,16	69,03%	684.275,16	69,03%	684.275,16	69,03%	307.002,79	30,97%	0,00	0,00%
11	131M		**991.277,95**	**684.275,16**	**69,03%**	**684.275,16**	**69,03%**	**684.275,16**	**69,03%**	**307.002,79**	**30,97%**	**0,00**	**0,00%**
11	132A	11010	93.397.717,01	85.447.472,50	91,49%	85.447.215,70	91,49%	75.575.363,84	80,92%	7.950.244,51	8,51%	9.872.108,66	10,57%
11	132A		**93.397.717,01**	**85.447.472,50**	**91,49%**	**85.447.215,70**	**91,49%**	**75.575.363,84**	**80,92%**	**7.950.244,51**	**8,51%**	**9.872.108,66**	**10,57%**
11	134A	11011	187.060.041,48	155.018.810,16	82,87%	155.018.810,16	82,87%	139.302.425,67	74,47%	32.041.231,32	17,13%	15.716.384,49	8,40%
11	134A		**187.060.041,48**	**155.018.810,16**	**82,87%**	**155.018.810,16**	**82,87%**	**139.302.425,67**	**74,47%**	**32.041.231,32**	**17,13%**	**15.716.384,49**	**8,40%**
11	134M	11120	19.489.928,96	14.682.425,79	75,33%	14.675.279,73	75,30%	13.596.907,49	69,76%	4.807.503,17	24,67%	1.085.518,30	5,57%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**19.489.928,96**	**14.682.425,79**	**75,33%**	**14.675.279,73**	**75,30%**	**13.596.907,49**	**69,76%**	**4.807.503,17**	**24,67%**	**1.085.518,30**	**5,57%**
11	334D	11019	3.713.862,19	3.035.321,28	81,73%	3.035.321,28	81,73%	1.810.818,34	48,76%	678.540,91	18,27%	1.224.502,94	32,97%
11	334D		**3.713.862,19**	**3.035.321,28**	**81,73%**	**3.035.321,28**	**81,73%**	**1.810.818,34**	**48,76%**	**678.540,91**	**18,27%**	**1.224.502,94**	**32,97%**
11	921Q	11016	4.863.064,28	3.564.373,85	73,29%	3.564.373,85	73,29%	3.416.630,01	70,26%	1.298.690,43	26,71%	147.743,84	3,04%
11	921Q		**4.863.064,28**	**3.564.373,85**	**73,29%**	**3.564.373,85**	**73,29%**	**3.416.630,01**	**70,26%**	**1.298.690,43**	**26,71%**	**147.743,84**	**3,04%**
11	921R	11205	6.826.638,69	4.531.752,06	66,38%	4.501.512,06	65,94%	4.269.368,58	62,54%	2.294.886,63	33,62%	262.383,48	3,84%
11	921R		**6.826.638,69**	**4.531.752,06**	**66,38%**	**4.501.512,06**	**65,94%**	**4.269.368,58**	**62,54%**	**2.294.886,63**	**33,62%**	**262.383,48**	**3,84%**
11	921S	11014	8.434.235,81	5.725.584,97	67,89%	5.725.584,97	67,89%	5.723.429,14	67,86%	2.708.650,84	32,11%	2.155,83	0,03%
11	921S		**8.434.235,81**	**5.725.584,97**	**67,89%**	**5.725.584,97**	**67,89%**	**5.723.429,14**	**67,86%**	**2.708.650,84**	**32,11%**	**2.155,83**	**0,03%**
11	921T	11015	10.181.924,87	8.068.829,04	79,25%	7.909.855,07	77,69%	5.374.534,54	52,79%	2.113.095,83	20,75%	2.694.294,50	26,46%
11	921T		**10.181.924,87**	**8.068.829,04**	**79,25%**	**7.909.855,07**	**77,69%**	**5.374.534,54**	**52,79%**	**2.113.095,83**	**20,75%**	**2.694.294,50**	**26,46%**
11	921U	11018	3.264.725,52	2.185.710,70	66,95%	2.037.710,70	62,42%	1.770.496,02	54,23%	1.079.014,82	33,05%	415.214,68	12,72%
11	921U		**3.264.725,52**	**2.185.710,70**	**66,95%**	**2.037.710,70**	**62,42%**	**1.770.496,02**	**54,23%**	**1.079.014,82**	**33,05%**	**415.214,68**	**12,72%**
11	921X	11020	1.308.967,33	862.555,25	65,90%	862.555,25	65,90%	862.555,25	65,90%	446.412,08	34,10%	0,00	0,00%
11	921X		**1.308.967,33**	**862.555,25**	**65,90%**	**862.555,25**	**65,90%**	**862.555,25**	**65,90%**	**446.412,08**	**34,10%**	**0,00**	**0,00%**
11	924M	11001	45.307.922,08	32.874.848,59	72,56%	32.434.489,52	71,59%	27.774.880,96	61,30%	12.433.073,49	27,44%	5.099.967,63	11,26%
11	924M		**45.307.922,08**	**32.874.848,59**	**72,56%**	**32.434.489,52**	**71,59%**	**27.774.880,96**	**61,30%**	**12.433.073,49**	**27,44%**	**5.099.967,63**	**11,26%**
11	932O	11010	2.418.330,96	1.382.516,21	57,17%	1.382.516,21	57,17%	1.379.312,57	57,04%	1.035.814,75	42,83%	3.203,64	0,13%
11	932O		**2.418.330,96**	**1.382.516,21**	**57,17%**	**1.382.516,21**	**57,17%**	**1.379.312,57**	**57,04%**	**1.035.814,75**	**42,83%**	**3.203,64**	**0,13%**
11			**928.186.846,52**	**766.584.603,42**	**82,59%**	**765.696.763,53**	**82,49%**	**685.588.464,14**	**73,86%**	**161.602.243,10**	**17,41%**	**80.996.139,28**	**8,73%**
12	241N	12027	79.328.044,25	45.689.426,78	57,60%	22.397.154,62	28,23%	17.195.708,54	21,68%	33.638.617,47	42,40%	28.493.718,24	35,92%
12	241N		**79.328.044,25**	**45.689.426,78**	**57,60%**	**22.397.154,62**	**28,23%**	**17.195.708,54**	**21,68%**	**33.638.617,47**	**42,40%**	**28.493.718,24**	**35,92%**
12	422B	12028	10.862.407,00	7.987.188,68	73,53%	6.090.772,41	56,07%	4.851.052,41	44,66%	2.875.218,32	26,47%	3.136.136,27	28,87%
12	422B		**10.862.407,00**	**7.987.188,68**	**73,53%**	**6.090.772,41**	**56,07%**	**4.851.052,41**	**44,66%**	**2.875.218,32**	**26,47%**	**3.136.136,27**	**28,87%**
12	431A	12013	12.765.683,01	11.490.077,35	90,01%	3.601.305,79	28,21%	2.565.286,88	20,10%	1.275.605,66	9,99%	8.924.790,47	69,91%
12	431A		**12.765.683,01**	**11.490.077,35**	**90,01%**	**3.601.305,79**	**28,21%**	**2.565.286,88**	**20,10%**	**1.275.605,66**	**9,99%**	**8.924.790,47**	**69,91%**
12	433A	12026	4.038.236,66	3.459.141,32	85,66%	3.459.141,32	85,66%	3.094.403,71	76,63%	579.095,34	14,34%	364.737,61	9,03%
12	433A		**4.038.236,66**	**3.459.141,32**	**85,66%**	**3.459.141,32**	**85,66%**	**3.094.403,71**	**76,63%**	**579.095,34**	**14,34%**	**364.737,61**	**9,03%**
12	463A	12028	10.789.499,97	6.945.073,17	64,37%	6.937.941,67	64,30%	1.465.468,57	13,58%	3.844.426,80	35,63%	5.479.604,60	50,79%
12	463A		**10.789.499,97**	**6.945.073,17**	**64,37%**	**6.937.941,67**	**64,30%**	**1.465.468,57**	**13,58%**	**3.844.426,80**	**35,63%**	**5.479.604,60**	**50,79%**
12	492A	12013	5.335.313,92	3.794.991,70	71,13%	3.794.991,70	71,13%	3.608.994,17	67,64%	1.540.322,22	28,87%	185.997,53	3,49%
12	492A		**5.335.313,92**	**3.794.991,70**	**71,13%**	**3.794.991,70**	**71,13%**	**3.608.994,17**	**67,64%**	**1.540.322,22**	**28,87%**	**185.997,53**	**3,49%**
12	492B	12019	1.897.406,55	1.312.103,37	69,15%	1.312.103,37	69,15%	1.225.172,72	64,57%	585.303,18	30,85%	86.930,65	4,58%
12	492B		**1.897.406,55**	**1.312.103,37**	**69,15%**	**1.312.103,37**	**69,15%**	**1.225.172,72**	**64,57%**	**585.303,18**	**30,85%**	**86.930,65**	**4,58%**
12	921M	12014	6.519.633,98	4.376.544,18	67,13%	4.376.544,18	67,13%	4.376.544,18	67,13%	2.143.089,80	32,87%	0,00	0,00%
12	921M		**6.519.633,98**	**4.376.544,18**	**67,13%**	**4.376.544,18**	**67,13%**	**4.376.544,18**	**67,13%**	**2.143.089,80**	**32,87%**	**0,00**	**0,00%**
12	921N	12024	28.810.262,00	22.694.217,32	78,77%	22.474.390,07	78,01%	13.348.350,89	46,33%	6.116.044,68	21,23%	9.345.866,43	32,44%
12	921N		**28.810.262,00**	**22.694.217,32**	**78,77%**	**22.474.390,07**	**78,01%**	**13.348.350,89**	**46,33%**	**6.116.044,68**	**21,23%**	**9.345.866,43**	**32,44%**
12	921V	12015	1.497.382,40	1.015.641,76	67,83%	1.015.641,76	67,83%	508.566,53	33,96%	481.740,64	32,17%	507.075,23	33,86%
12	921V		**1.497.382,40**	**1.015.641,76**	**67,83%**	**1.015.641,76**	**67,83%**	**508.566,53**	**33,96%**	**481.740,64**	**32,17%**	**507.075,23**	**33,86%**
12	923A	12025	27.111.595,89	13.723.954,37	50,62%	13.723.954,37	50,62%	11.712.409,58	43,20%	13.387.641,52	49,38%	2.011.544,79	7,42%
12	923A		**27.111.595,89**	**13.723.954,37**	**50,62%**	**13.723.954,37**	**50,62%**	**11.712.409,58**	**43,20%**	**13.387.641,52**	**49,38%**	**2.011.544,79**	**7,42%**
12	923C	12026	2.764.163,99	1.696.741,90	61,38%	1.696.741,90	61,38%	1.527.971,91	55,28%	1.067.422,09	38,62%	168.769,99	6,11%
12	923C		**2.764.163,99**	**1.696.741,90**	**61,38%**	**1.696.741,90**	**61,38%**	**1.527.971,91**	**55,28%**	**1.067.422,09**	**38,62%**	**168.769,99**	**6,11%**
12	923M	12001	40.905.317,44	35.727.895,01	87,34%	35.614.053,54	87,06%	29.978.832,82	73,29%	5.177.422,43	12,66%	5.749.062,19	14,05%
12	923M		**40.905.317,44**	**35.727.895,01**	**87,34%**	**35.614.053,54**	**87,06%**	**29.978.832,82**	**73,29%**	**5.177.422,43**	**12,66%**	**5.749.062,19**	**14,05%**
12	931M	12017	4.872.296,32	3.565.095,02	73,17%	3.565.095,02	73,17%	3.416.647,68	70,12%	1.307.201,30	26,83%	148.447,34	3,05%
12	931M		**4.872.296,32**	**3.565.095,02**	**73,17%**	**3.565.095,02**	**73,17%**	**3.416.647,68**	**70,12%**	**1.307.201,30**	**26,83%**	**148.447,34**	**3,05%**
12	931N	12015	4.756.614,60	3.470.378,37	72,96%	3.470.378,37	72,96%	3.470.378,37	72,96%	1.286.236,23	27,04%	0,00	0,00%
12	931N		**4.756.614,60**	**3.470.378,37**	**72,96%**	**3.470.378,37**	**72,96%**	**3.470.378,37**	**72,96%**	**1.286.236,23**	**27,04%**	**0,00**	**0,00%**
12	931P	12018	22.700.032,94	16.285.290,18	71,74%	16.285.290,18	71,74%	16.187.027,86	71,31%	6.414.742,76	28,26%	98.262,32	0,43%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**22.700.032,94**	**16.285.290,18**	**71,74%**	**16.285.290,18**	**71,74%**	**16.187.027,86**	**71,31%**	**6.414.742,76**	**28,26%**	**98.262,32**	**0,43%**
12	932M	12016	32.999.216,86	25.373.816,20	76,89%	25.373.816,20	76,89%	23.291.258,86	70,58%	7.625.400,66	23,11%	2.082.557,34	6,31%
12	932M		**32.999.216,86**	**25.373.816,20**	**76,89%**	**25.373.816,20**	**76,89%**	**23.291.258,86**	**70,58%**	**7.625.400,66**	**23,11%**	**2.082.557,34**	**6,31%**
12			**297.953.107,78**	**208.607.576,68**	**70,01%**	**175.189.316,47**	**58,80%**	**141.824.075,68**	**47,60%**	**89.345.531,10**	**29,99%**	**66.783.501,00**	**22,41%**
14	451M	14001	21.591.717,13	12.276.687,02	56,86%	11.895.376,40	55,09%	9.243.562,72	42,81%	9.315.030,11	43,14%	3.033.124,30	14,05%
14	451M		**21.591.717,13**	**12.276.687,02**	**56,86%**	**11.895.376,40**	**55,09%**	**9.243.562,72**	**42,81%**	**9.315.030,11**	**43,14%**	**3.033.124,30**	**14,05%**
14	453A	14012	217.626.004,08	150.723.206,78	69,26%	150.280.865,63	69,05%	118.999.578,44	54,68%	66.902.797,30	30,74%	31.723.628,34	14,58%
14	453A		**217.626.004,08**	**150.723.206,78**	**69,26%**	**150.280.865,63**	**69,05%**	**118.999.578,44**	**54,68%**	**66.902.797,30**	**30,74%**	**31.723.628,34**	**14,58%**
14	453B	14013	86.025.642,28	57.506.604,40	66,85%	56.043.508,03	65,15%	6.981.090,82	8,12%	28.519.037,88	33,15%	50.525.513,58	58,73%
14	453B		**86.025.642,28**	**57.506.604,40**	**66,85%**	**56.043.508,03**	**65,15%**	**6.981.090,82**	**8,12%**	**28.519.037,88**	**33,15%**	**50.525.513,58**	**58,73%**
14	453M	14010	33.376.656,54	17.917.276,99	53,68%	11.749.760,68	35,20%	3.777.731,11	11,32%	15.459.379,55	46,32%	14.139.545,88	42,36%
14	453M		**33.376.656,54**	**17.917.276,99**	**53,68%**	**11.749.760,68**	**35,20%**	**3.777.731,11**	**11,32%**	**15.459.379,55**	**46,32%**	**14.139.545,88**	**42,36%**
14	453N	14203	1.703.585.997,17	1.170.428.024,99	68,70%	1.169.699.336,91	68,66%	1.161.659.302,10	68,19%	533.157.972,18	31,30%	8.768.722,89	0,51%
14	453N		**1.703.585.997,17**	**1.170.428.024,99**	**68,70%**	**1.169.699.336,91**	**68,66%**	**1.161.659.302,10**	**68,19%**	**533.157.972,18**	**31,30%**	**8.768.722,89**	**0,51%**
14			**2.062.206.017,20**	**1.408.851.800,18**	**68,32%**	**1.399.668.847,65**	**67,87%**	**1.300.661.265,19**	**63,07%**	**653.354.217,02**	**31,68%**	**108.190.534,99**	**5,25%**
15	321M	15001	30.456.048,38	22.498.436,43	73,87%	22.496.876,04	73,87%	20.434.541,89	67,10%	7.957.611,95	26,13%	2.063.894,54	6,78%
15	321M	15002	78.583.351,90	11.334.138,18	14,42%	11.334.138,18	14,42%	10.634.161,71	13,53%	67.249.213,72	85,58%	699.976,47	0,89%
15	321M	15016	37.425.330,97	19.846.180,34	53,03%	19.846.180,34	53,03%	19.283.538,16	51,53%	17.579.150,63	46,97%	562.642,18	1,50%
15	321M		**146.464.731,25**	**53.678.754,95**	**36,65%**	**53.677.194,56**	**36,65%**	**50.352.241,76**	**34,38%**	**92.785.976,30**	**63,35%**	**3.326.513,19**	**2,27%**
15	321O	15017	551.580,13	350.359,80	63,52%	350.359,80	63,52%	350.244,95	63,50%	201.220,33	36,48%	114,85	0,02%
15	321O		**551.580,13**	**350.359,80**	**63,52%**	**350.359,80**	**63,52%**	**350.244,95**	**63,50%**	**201.220,33**	**36,48%**	**114,85**	**0,02%**
15	321P	15015	181.301.866,05	116.007.216,12	63,99%	112.084.961,18	61,82%	47.609.230,27	26,26%	65.294.649,93	36,01%	68.397.985,85	37,73%
15	321P		**181.301.866,05**	**116.007.216,12**	**63,99%**	**112.084.961,18**	**61,82%**	**47.609.230,27**	**26,26%**	**65.294.649,93**	**36,01%**	**68.397.985,85**	**37,73%**
15	322A	15010	114.296.274,34	102.968.097,03	90,09%	102.968.097,03	90,09%	83.085.602,24	72,69%	11.328.177,31	9,91%	19.882.494,79	17,40%
15	322A	15016	995.526.397,28	851.169.544,36	85,50%	851.169.544,36	85,50%	851.169.544,36	85,50%	144.356.852,92	14,50%	0,00	0,00%
15	322A		**1.109.822.671,62**	**954.137.641,39**	**85,97%**	**954.137.641,39**	**85,97%**	**934.255.146,60**	**84,18%**	**155.685.030,23**	**14,03%**	**19.882.494,79**	**1,79%**
15	322B	15011	106.344.136,49	74.552.054,37	70,10%	74.552.054,37	70,10%	72.611.431,00	68,28%	31.792.082,12	29,90%	1.940.623,37	1,82%
15	322B	15016	1.005.013.070,17	881.749.545,85	87,74%	881.749.545,85	87,74%	881.749.545,85	87,74%	123.263.524,32	12,26%	0,00	0,00%
15	322B		**1.111.357.206,66**	**956.301.600,22**	**86,05%**	**956.301.600,22**	**86,05%**	**954.360.976,85**	**85,87%**	**155.055.606,44**	**13,95%**	**1.940.623,37**	**0,17%**
15	322C	15014	1.055.445.913,96	1.032.800.751,14	97,85%	1.032.746.353,14	97,85%	949.974.921,84	90,01%	22.645.162,82	2,15%	82.825.829,30	7,85%
15	322C		**1.055.445.913,96**	**1.032.800.751,14**	**97,85%**	**1.032.746.353,14**	**97,85%**	**949.974.921,84**	**90,01%**	**22.645.162,82**	**2,15%**	**82.825.829,30**	**7,85%**
15	322E	15011	12.523.671,36	11.229.491,44	89,67%	11.059.531,44	88,31%	9.511.614,70	75,95%	1.294.179,92	10,33%	1.717.876,74	13,72%
15	322E	15016	88.884.970,44	67.350.078,82	75,77%	67.350.078,82	75,77%	67.350.078,82	75,77%	21.534.891,62	24,23%	0,00	0,00%
15	322E		**101.408.641,80**	**78.579.570,26**	**77,49%**	**78.409.610,26**	**77,32%**	**76.861.693,52**	**75,79%**	**22.829.071,54**	**22,51%**	**1.717.876,74**	**1,69%**
15	322F	15011	40.263.918,00	30.070.405,92	74,68%	30.067.717,03	74,68%	28.777.449,57	71,47%	10.193.512,08	25,32%	1.292.956,35	3,21%
15	322F		**40.263.918,00**	**30.070.405,92**	**74,68%**	**30.067.717,03**	**74,68%**	**28.777.449,57**	**71,47%**	**10.193.512,08**	**25,32%**	**1.292.956,35**	**3,21%**
15	322G	15016	103.972.094,01	64.146.975,78	61,70%	64.146.975,78	61,70%	64.146.975,78	61,70%	39.825.118,23	38,30%	0,00	0,00%
15	322G		**103.972.094,01**	**64.146.975,78**	**61,70%**	**64.146.975,78**	**61,70%**	**64.146.975,78**	**61,70%**	**39.825.118,23**	**38,30%**	**0,00**	**0,00%**
15	322O	15016	5.529.122,46	3.344.279,66	60,48%	3.344.279,66	60,48%	3.344.279,66	60,48%	2.184.842,80	39,52%	0,00	0,00%
15	322O	15020	66.057.886,75	33.735.866,42	51,07%	30.201.296,51	45,72%	28.640.844,94	43,36%	32.322.020,33	48,93%	5.095.021,48	7,71%
15	322O		**71.587.009,21**	**37.080.146,08**	**51,80%**	**33.545.576,17**	**46,86%**	**31.985.124,60**	**44,68%**	**34.506.863,13**	**48,20%**	**5.095.021,48**	**7,12%**
15	322P	15016	330.273.713,49	253.435.488,58	76,73%	253.435.488,58	76,73%	253.417.488,58	76,73%	76.838.224,91	23,27%	18.000,00	0,01%
15	322P		**330.273.713,49**	**253.435.488,58**	**76,73%**	**253.435.488,58**	**76,73%**	**253.417.488,58**	**76,73%**	**76.838.224,91**	**23,27%**	**18.000,00**	**0,01%**
15	323M	15012	1.368.740.383,03	1.124.075.647,20	82,12%	1.050.590.616,56	76,76%	1.045.291.554,28	76,37%	244.664.735,83	17,88%	78.784.092,92	5,76%
15	323M		**1.368.740.383,03**	**1.124.075.647,20**	**82,12%**	**1.050.590.616,56**	**76,76%**	**1.045.291.554,28**	**76,37%**	**244.664.735,83**	**17,88%**	**78.784.092,92**	**5,76%**
15	324M	15015	26.501.512,00	23.267.119,00	87,80%	23.262.767,17	87,78%	22.640.456,96	85,43%	3.234.393,00	12,20%	626.662,04	2,36%
15	324M		**26.501.512,00**	**23.267.119,00**	**87,80%**	**23.262.767,17**	**87,78%**	**22.640.456,96**	**85,43%**	**3.234.393,00**	**12,20%**	**626.662,04**	**2,36%**
15	466A	15019	173.013.730,32	134.781.098,73	77,90%	121.913.317,81	70,46%	114.809.547,91	66,36%	38.232.631,59	22,10%	19.971.550,82	11,54%
15	466A		**173.013.730,32**	**134.781.098,73**	**77,90%**	**121.913.317,81**	**70,46%**	**114.809.547,91**	**66,36%**	**38.232.631,59**	**22,10%**	**19.971.550,82**	**11,54%**
15			**5.820.704.971,53**	**4.858.712.775,17**	**83,47%**	**4.764.670.179,65**	**81,86%**	**4.574.833.053,47**	**78,60%**	**961.992.196,36**	**16,53%**	**283.879.721,70**	**4,88%**
16	261A	16019	276.170.501,21	185.791.981,53	67,27%	148.185.460,92	53,66%	52.415.327,83	18,98%	90.378.519,68	32,73%	133.376.653,70	48,30%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**276.170.501,21**	**185.791.981,53**	**67,27%**	**148.185.460,92**	**53,66%**	**52.415.327,83**	**18,98%**	**90.378.519,68**	**32,73%**	**133.376.653,70**	**48,30%**
16	261B	16202	157.435.891,16	110.938.120,53	70,47%	110.333.954,30	70,08%	92.248.833,07	58,59%	46.497.770,63	29,53%	18.689.287,46	11,87%
16	261B		**157.435.891,16**	**110.938.120,53**	**70,47%**	**110.333.954,30**	**70,08%**	**92.248.833,07**	**58,59%**	**46.497.770,63**	**29,53%**	**18.689.287,46**	**11,87%**
16	261O	16018	6.732.819,26	4.114.733,72	61,11%	4.114.733,72	61,11%	3.896.909,58	57,88%	2.618.085,54	38,89%	217.824,14	3,24%
16	261O		**6.732.819,26**	**4.114.733,72**	**61,11%**	**4.114.733,72**	**61,11%**	**3.896.909,58**	**57,88%**	**2.618.085,54**	**38,89%**	**217.824,14**	**3,24%**
16	261P	16012	8.887.532,31	6.972.247,08	78,45%	6.266.954,98	70,51%	5.527.866,17	62,20%	1.915.285,23	21,55%	1.444.380,91	16,25%
16	261P		**8.887.532,31**	**6.972.247,08**	**78,45%**	**6.266.954,98**	**70,51%**	**5.527.866,17**	**62,20%**	**1.915.285,23**	**21,55%**	**1.444.380,91**	**16,25%**
16	411A	16014	58.716.517,52	49.009.603,02	83,47%	45.745.416,13	77,91%	24.862.018,87	42,34%	9.706.914,50	16,53%	24.147.584,15	41,13%
16	411A		**58.716.517,52**	**49.009.603,02**	**83,47%**	**45.745.416,13**	**77,91%**	**24.862.018,87**	**42,34%**	**9.706.914,50**	**16,53%**	**24.147.584,15**	**41,13%**
16	456A	16010	42.576.153,95	35.052.300,24	82,33%	30.762.456,56	72,25%	20.864.353,38	49,00%	7.523.853,71	17,67%	14.187.946,86	33,32%
16	456A		**42.576.153,95**	**35.052.300,24**	**82,33%**	**30.762.456,56**	**72,25%**	**20.864.353,38**	**49,00%**	**7.523.853,71**	**17,67%**	**14.187.946,86**	**33,32%**
16	456B	16015	40.885.228,71	21.202.007,22	51,86%	12.207.408,72	29,86%	8.341.765,51	20,40%	19.683.221,49	48,14%	12.860.241,71	31,45%
16	456B		**40.885.228,71**	**21.202.007,22**	**51,86%**	**12.207.408,72**	**29,86%**	**8.341.765,51**	**20,40%**	**19.683.221,49**	**48,14%**	**12.860.241,71**	**31,45%**
16	456M	16001	31.118.209,71	24.261.739,84	77,97%	24.255.909,24	77,95%	22.361.981,93	71,86%	6.856.469,87	22,03%	1.899.757,91	6,10%
16	456M		**31.118.209,71**	**24.261.739,84**	**77,97%**	**24.255.909,24**	**77,95%**	**22.361.981,93**	**71,86%**	**6.856.469,87**	**22,03%**	**1.899.757,91**	**6,10%**
16	456N	16017	94.921.741,19	91.143.846,07	96,02%	23.275.005,94	24,52%	16.536.133,54	17,42%	3.777.895,12	3,98%	74.607.712,53	78,60%
16	456N		**94.921.741,19**	**91.143.846,07**	**96,02%**	**23.275.005,94**	**24,52%**	**16.536.133,54**	**17,42%**	**3.777.895,12**	**3,98%**	**74.607.712,53**	**78,60%**
16	467A	16206	23.616.380,51	17.866.408,17	75,65%	17.064.981,65	72,26%	14.544.814,36	61,59%	5.749.972,34	24,35%	3.321.593,81	14,06%
16	467A		**23.616.380,51**	**17.866.408,17**	**75,65%**	**17.064.981,65**	**72,26%**	**14.544.814,36**	**61,59%**	**5.749.972,34**	**24,35%**	**3.321.593,81**	**14,06%**
16			**741.060.975,53**	**546.352.987,42**	**73,73%**	**422.212.282,16**	**56,97%**	**261.600.004,24**	**35,30%**	**194.707.988,11**	**26,27%**	**284.752.983,18**	**38,43%**
17	311M	17001	34.932.730,30	23.769.931,48	68,04%	23.501.938,17	67,28%	20.252.268,36	57,98%	11.162.798,82	31,96%	3.517.663,12	10,07%
17	311M		**34.932.730,30**	**23.769.931,48**	**68,04%**	**23.501.938,17**	**67,28%**	**20.252.268,36**	**57,98%**	**11.162.798,82**	**31,96%**	**3.517.663,12**	**10,07%**
17	311N	17011	19.312.043,48	13.013.852,47	67,39%	13.013.852,47	67,39%	12.910.588,07	66,85%	6.298.191,01	32,61%	103.264,40	0,53%
17	311N		**19.312.043,48**	**13.013.852,47**	**67,39%**	**13.013.852,47**	**67,39%**	**12.910.588,07**	**66,85%**	**6.298.191,01**	**32,61%**	**103.264,40**	**0,53%**
17	311O	17013	4.158.444,70	2.927.450,80	70,40%	2.926.522,85	70,38%	2.767.317,44	66,55%	1.230.993,90	29,60%	160.133,36	3,85%
17	311O		**4.158.444,70**	**2.927.450,80**	**70,40%**	**2.926.522,85**	**70,38%**	**2.767.317,44**	**66,55%**	**1.230.993,90**	**29,60%**	**160.133,36**	**3,85%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	20.415.494,27	16.322.589,92	79,95%	16.256.765,92	79,63%	13.248.816,22	64,90%	4.092.904,35	20,05%	3.073.773,70	15,06%
17	312D		**20.415.494,27**	**16.322.589,92**	**79,95%**	**16.256.765,92**	**79,63%**	**13.248.816,22**	**64,90%**	**4.092.904,35**	**20,05%**	**3.073.773,70**	**15,06%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	150.206.994,67	130.145.607,96	86,64%	117.045.638,34	77,92%	50.873.509,74	33,87%	20.061.386,71	13,36%	79.272.098,22	52,78%
17	313B		**150.206.994,67**	**130.145.607,96**	**86,64%**	**117.045.638,34**	**77,92%**	**50.873.509,74**	**33,87%**	**20.061.386,71**	**13,36%**	**79.272.098,22**	**52,78%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	17014	744.580,80	251.032,05	33,71%	251.032,05	33,71%	251.032,05	33,71%	493.548,75	66,29%	0,00	0,00%
17	313D		**744.580,80**	**251.032,05**	**33,71%**	**251.032,05**	**33,71%**	**251.032,05**	**33,71%**	**493.548,75**	**66,29%**	**0,00**	**0,00%**
17			**229.770.288,22**	**186.430.464,68**	**81,14%**	**172.995.749,80**	**75,29%**	**100.303.531,88**	**43,65%**	**43.339.823,54**	**18,86%**	**86.126.932,80**	**37,48%**
19	231A	19012	88.578.380,38	84.189.910,58	95,05%	78.801.366,46	88,96%	65.081.758,31	73,47%	4.388.469,80	4,95%	19.108.152,27	21,57%
19	231A		**88.578.380,38**	**84.189.910,58**	**95,05%**	**78.801.366,46**	**88,96%**	**65.081.758,31**	**73,47%**	**4.388.469,80**	**4,95%**	**19.108.152,27**	**21,57%**
19	231B	19102	13.944.883,71	11.604.619,56	83,22%	11.483.421,39	82,35%	9.626.040,95	69,03%	2.340.264,15	16,78%	1.978.578,61	14,19%
19	231B		**13.944.883,71**	**11.604.619,56**	**83,22%**	**11.483.421,39**	**82,35%**	**9.626.040,95**	**69,03%**	**2.340.264,15**	**16,78%**	**1.978.578,61**	**14,19%**
19	231C	19012	18.565.276,83	13.172.902,87	70,95%	12.435.657,01	66,98%	12.197.872,50	65,70%	5.392.373,96	29,05%	975.030,37	5,25%
19	231C		**18.565.276,83**	**13.172.902,87**	**70,95%**	**12.435.657,01**	**66,98%**	**12.197.872,50**	**65,70%**	**5.392.373,96**	**29,05%**	**975.030,37**	**5,25%**
19	231D	19011	442.699.072,81	415.484.050,68	93,85%	378.162.410,51	85,42%	303.862.536,63	68,64%	27.215.022,13	6,15%	111.621.514,05	25,21%
19	231D		**442.699.072,81**	**415.484.050,68**	**93,85%**	**378.162.410,51**	**85,42%**	**303.862.536,63**	**68,64%**	**27.215.022,13**	**6,15%**	**111.621.514,05**	**25,21%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231E	19102	3.190.395,15	2.443.345,43	76,58%	2.434.203,11	76,30%	1.922.935,51	60,27%	747.049,72	23,42%	520.409,92	16,31%
19	231E		**3.190.395,15**	**2.443.345,43**	**76,58%**	**2.434.203,11**	**76,30%**	**1.922.935,51**	**60,27%**	**747.049,72**	**23,42%**	**520.409,92**	**16,31%**
19	231F	19012	300.549.310,08	267.591.156,33	89,03%	248.785.943,72	82,78%	197.515.208,15	65,72%	32.958.153,75	10,97%	70.075.948,18	23,32%
19	231F		**300.549.310,08**	**267.591.156,33**	**89,03%**	**248.785.943,72**	**82,78%**	**197.515.208,15**	**65,72%**	**32.958.153,75**	**10,97%**	**70.075.948,18**	**23,32%**
19	231G	19102	58.718.225,50	48.335.262,26	82,32%	48.254.064,32	82,18%	46.509.136,49	79,21%	10.382.963,24	17,68%	1.826.125,77	3,11%
19	231G		**58.718.225,50**	**48.335.262,26**	**82,32%**	**48.254.064,32**	**82,18%**	**46.509.136,49**	**79,21%**	**10.382.963,24**	**17,68%**	**1.826.125,77**	**3,11%**
19	231H	19102RM01	1.571.892,00	1.281.312,49	81,51%	1.271.368,31	80,88%	1.037.361,50	65,99%	290.579,51	18,49%	243.950,99	15,52%
19	231H	19102RM02	2.068.793,00	1.642.854,34	79,41%	1.628.790,35	78,73%	1.467.635,38	70,94%	425.938,66	20,59%	175.218,96	8,47%
19	231H	19102RM05	2.458.680,00	2.040.104,80	82,98%	2.018.721,36	82,11%	1.845.910,22	75,08%	418.575,20	17,02%	194.194,58	7,90%
19	231H	19102RM04	1.756.835,00	1.239.645,12	70,56%	1.225.071,19	69,73%	1.045.516,71	59,51%	517.189,88	29,44%	194.128,41	11,05%
19	231H	19102RM03	494.640,00	353.373,47	71,44%	346.338,54	70,02%	317.942,12	64,28%	141.266,53	28,56%	35.431,35	7,16%
19	231H	19102RM07	1.110.734,00	892.175,52	80,32%	881.281,99	79,34%	778.689,34	70,11%	218.558,48	19,68%	113.486,18	10,22%
19	231H	19102RM17	686.741,00	556.276,10	81,00%	548.050,74	79,80%	415.065,90	60,44%	130.464,90	19,00%	141.210,20	20,56%
19	231H	19102RM20	1.859.025,00	1.443.590,73	77,65%	1.428.044,01	76,82%	1.333.826,55	71,75%	415.434,27	22,35%	109.764,18	5,90%
19	231H	19102RM21	466.741,00	287.741,36	61,65%	281.786,79	60,37%	211.640,05	45,34%	178.999,64	38,35%	76.101,31	16,30%
19	231H	19102RM19	759.383,00	631.440,54	83,15%	625.664,91	82,39%	547.707,34	72,13%	127.942,46	16,85%	83.733,20	11,03%
19	231H	19102RM22	1.050.205,00	850.633,92	81,00%	843.686,72	80,34%	721.787,41	68,73%	199.571,08	19,00%	128.846,51	12,27%
19	231H	19102RM25	4.237.601,00	4.080.851,09	96,30%	4.066.786,70	95,97%	3.125.535,84	73,76%	156.749,91	3,70%	955.315,25	22,54%
19	231H	19102RM18	299.370,00	225.533,21	75,34%	222.207,28	74,22%	216.272,88	72,24%	73.836,79	24,66%	9.260,33	3,09%
19	231H	19102RM24	876.380,00	673.733,51	76,88%	663.264,96	75,68%	592.753,59	67,64%	202.646,49	23,12%	80.979,92	9,24%
19	231H	19102RM23	1.304.251,00	1.040.710,01	79,79%	1.023.593,81	78,48%	872.689,19	66,91%	263.540,99	20,21%	168.020,82	12,88%
19	231H	19102RM11	548.434,70	402.896,88	73,46%	365.990,58	66,73%	340.837,10	62,15%	145.537,82	26,54%	62.059,78	11,32%
19	231H	19102RM12	1.970.658,00	1.542.909,74	78,29%	1.528.762,14	77,58%	1.259.892,76	63,93%	427.748,26	21,71%	283.016,98	14,36%
19	231H	19102RM10	2.645.950,00	2.212.041,54	83,60%	2.201.840,55	83,22%	1.944.730,13	73,50%	433.908,46	16,40%	267.311,41	10,10%
19	231H	19102RM09	485.368,00	423.658,23	87,29%	405.768,95	83,60%	266.780,89	54,96%	61.709,77	12,71%	156.877,34	32,32%
19	231H	19102RM13	950.730,00	797.127,20	83,84%	790.192,46	83,11%	686.660,21	72,22%	153.602,80	16,16%	110.466,99	11,62%
19	231H	19102RM16	2.253.968,00	1.753.198,75	77,78%	1.738.393,39	77,13%	1.567.212,05	69,53%	500.769,25	22,22%	185.986,70	8,25%
19	231H	19102RM08	424.048,00	320.875,13	75,67%	316.423,52	74,62%	261.151,41	61,59%	103.172,87	24,33%	59.723,72	14,08%
19	231H	19102RM15	409.501,00	325.680,77	79,53%	321.714,22	78,56%	272.045,03	66,43%	83.820,23	20,47%	53.635,74	13,10%
19	231H	19102RM14	1.933.398,00	1.483.694,53	76,74%	1.470.249,14	76,04%	1.337.023,57	69,15%	449.703,47	23,26%	146.670,96	7,59%
19	231H	19102RM06	2.234.984,00	1.727.925,86	77,31%	1.711.637,79	76,58%	1.543.159,98	69,05%	507.058,14	22,69%	184.765,88	8,27%
19	231H	19102	186.146.674,01	154.988.593,08	83,26%	154.988.593,08	83,26%	150.969.336,32	81,10%	31.158.080,93	16,74%	4.019.256,76	2,16%
19	231H		**221.004.984,71**	**183.218.577,92**	**82,90%**	**182.914.223,48**	**82,76%**	**174.979.163,47**	**79,17%**	**37.786.406,79**	**17,10%**	**8.239.414,45**	**3,73%**
19	231I	19011	498.131.430,50	453.390.815,29	91,02%	448.042.561,53	89,94%	322.880.905,19	64,82%	44.740.615,21	8,98%	130.509.910,10	26,20%
19	231I		**498.131.430,50**	**453.390.815,29**	**91,02%**	**448.042.561,53**	**89,94%**	**322.880.905,19**	**64,82%**	**44.740.615,21**	**8,98%**	**130.509.910,10**	**26,20%**
19	231J	19102CO09	688.955,00	652.493,70	94,71%	634.377,29	92,08%	395.924,76	57,47%	36.461,30	5,29%	256.568,94	37,24%
19	231J	19102CO08	452.163,00	386.208,10	85,41%	379.433,90	83,92%	345.928,63	76,51%	65.954,90	14,59%	40.279,47	8,91%
19	231J	19102CO07	185.584,00	173.502,31	93,49%	170.226,73	91,72%	131.395,62	70,80%	12.081,69	6,51%	42.106,69	22,69%
19	231J	19102CO06	809.865,00	704.625,60	87,01%	697.784,99	86,16%	642.000,69	79,27%	105.239,40	12,99%	62.624,91	7,73%
19	231J	19102CA04	1.016.077,00	827.245,82	81,42%	821.052,44	80,81%	714.539,54	70,32%	188.831,18	18,58%	112.706,28	11,09%
19	231J	19102CA05	254.020,00	193.519,48	76,18%	190.934,91	75,17%	177.773,64	69,98%	60.500,52	23,82%	15.745,84	6,20%
19	231J	19102CA03	940.907,00	762.945,45	81,09%	758.285,16	80,59%	675.736,40	71,82%	177.961,55	18,91%	87.209,05	9,27%
19	231J	19102CA02	637.097,00	517.655,59	81,25%	513.689,01	80,63%	470.470,61	73,85%	119.441,41	18,75%	47.184,98	7,41%
19	231J	19102CO01	598.295,00	500.404,21	83,64%	496.111,31	82,92%	394.164,39	65,88%	97.890,79	16,36%	106.239,82	17,76%
19	231J	19102CO04	703.945,00	559.351,33	79,46%	553.007,35	78,56%	487.625,31	69,27%	144.593,67	20,54%	71.726,02	10,19%
19	231J	19102CO03	535.729,00	401.146,47	74,88%	393.753,23	73,50%	314.860,97	58,77%	134.582,53	25,12%	86.285,50	16,11%
19	231J	19102CO02	447.011,00	355.503,98	79,53%	350.554,18	78,42%	271.552,04	60,75%	91.507,02	20,47%	83.951,94	18,78%
19	231J	19102CA01	62.660,00	47.864,33	76,39%	45.279,76	72,26%	25.034,31	39,95%	14.795,67	23,61%	22.830,02	36,43%
19	231J	19102	49.857.889,40	41.308.156,62	82,85%	41.308.156,62	82,85%	40.603.231,56	81,44%	8.549.732,78	17,15%	704.925,06	1,41%
19	231J		**57.190.197,40**	**47.390.622,99**	**82,86%**	**47.312.646,88**	**82,73%**	**45.650.238,47**	**79,82%**	**9.799.574,41**	**17,14%**	**1.740.384,52**	**3,04%**
19	232A	19018	17.102.814,22	12.442.497,11	72,75%	11.842.348,75	69,24%	10.882.133,58	63,63%	4.660.317,11	27,25%	1.560.363,53	9,12%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A		**17.102.814,22**	**12.442.497,11**	**72,75%**	**11.842.348,75**	**69,24%**	**10.882.133,58**	**63,63%**	**4.660.317,11**	**27,25%**	**1.560.363,53**	**9,12%**
19	232B	19013	50.324.265,86	41.417.527,12	82,30%	30.141.185,75	59,89%	24.339.422,08	48,37%	8.906.738,74	17,70%	17.078.105,04	33,94%
19	232B		**50.324.265,86**	**41.417.527,12**	**82,30%**	**30.141.185,75**	**59,89%**	**24.339.422,08**	**48,37%**	**8.906.738,74**	**17,70%**	**17.078.105,04**	**33,94%**
19	232C	19019	4.285.741,39	3.129.643,88	73,02%	3.129.643,88	73,02%	2.431.378,23	56,73%	1.156.097,51	26,98%	698.265,65	16,29%
19	232C		**4.285.741,39**	**3.129.643,88**	**73,02%**	**3.129.643,88**	**73,02%**	**2.431.378,23**	**56,73%**	**1.156.097,51**	**26,98%**	**698.265,65**	**16,29%**
19	232D	19019	6.785.382,38	5.992.057,98	88,31%	1.941.344,28	28,61%	1.263.368,36	18,62%	793.324,40	11,69%	4.728.689,62	69,69%
19	232D		**6.785.382,38**	**5.992.057,98**	**88,31%**	**1.941.344,28**	**28,61%**	**1.263.368,36**	**18,62%**	**793.324,40**	**11,69%**	**4.728.689,62**	**69,69%**
19	232E	19010	143.416.315,27	123.991.823,29	86,46%	65.772.053,08	45,86%	63.147.791,82	44,03%	19.424.491,98	13,54%	60.844.031,47	42,42%
19	232E		**143.416.315,27**	**123.991.823,29**	**86,46%**	**65.772.053,08**	**45,86%**	**63.147.791,82**	**44,03%**	**19.424.491,98**	**13,54%**	**60.844.031,47**	**42,42%**
19	232F	19017	111.854.013,40	105.672.226,04	94,47%	87.732.877,20	78,44%	71.803.084,13	64,19%	6.181.787,36	5,53%	33.869.141,91	30,28%
19	232F		**111.854.013,40**	**105.672.226,04**	**94,47%**	**87.732.877,20**	**78,44%**	**71.803.084,13**	**64,19%**	**6.181.787,36**	**5,53%**	**33.869.141,91**	**30,28%**
19	232G	19019	77.448.104,69	62.511.664,11	80,71%	45.745.721,84	59,07%	34.355.395,52	44,36%	14.936.440,58	19,29%	28.156.268,59	36,36%
19	232G		**77.448.104,69**	**62.511.664,11**	**80,71%**	**45.745.721,84**	**59,07%**	**34.355.395,52**	**44,36%**	**14.936.440,58**	**19,29%**	**28.156.268,59**	**36,36%**
19	239M	19001	52.883.381,26	38.226.837,53	72,29%	38.052.241,23	71,96%	33.353.417,80	63,07%	14.656.543,73	27,71%	4.873.419,73	9,22%
19	239M		**52.883.381,26**	**38.226.837,53**	**72,29%**	**38.052.241,23**	**71,96%**	**33.353.417,80**	**63,07%**	**14.656.543,73**	**27,71%**	**4.873.419,73**	**9,22%**
19	239N	19102	286.721.136,88	255.333.543,24	89,05%	254.289.200,73	88,69%	242.244.715,60	84,49%	31.387.593,64	10,95%	13.088.827,64	4,57%
19	239N		**286.721.136,88**	**255.333.543,24**	**89,05%**	**254.289.200,73**	**88,69%**	**242.244.715,60**	**84,49%**	**31.387.593,64**	**10,95%**	**13.088.827,64**	**4,57%**
19	239O	19020	13.703.498,42	6.387.471,58	46,61%	1.760.905,58	12,85%	1.760.905,58	12,85%	7.316.026,84	53,39%	4.626.566,00	33,76%
19	239O		**13.703.498,42**	**6.387.471,58**	**46,61%**	**1.760.905,58**	**12,85%**	**1.760.905,58**	**12,85%**	**7.316.026,84**	**53,39%**	**4.626.566,00**	**33,76%**
19			**2.467.096.810,84**	**2.181.926.555,79**	**88,44%**	**1.999.034.020,73**	**81,03%**	**1.665.807.408,37**	**67,52%**	**285.170.255,05**	**11,56%**	**516.119.147,42**	**20,92%**
20	241A	20017	497.073.501,93	447.834.737,67	90,09%	295.128.371,17	59,37%	78.970.681,06	15,89%	49.238.764,26	9,91%	368.864.056,61	74,21%
20	241A		**497.073.501,93**	**447.834.737,67**	**90,09%**	**295.128.371,17**	**59,37%**	**78.970.681,06**	**15,89%**	**49.238.764,26**	**9,91%**	**368.864.056,61**	**74,21%**
20	241M	20015	468.929.563,23	427.212.611,55	91,10%	279.284.295,14	59,56%	140.709.527,85	30,01%	41.716.951,68	8,90%	286.503.083,70	61,10%
20	241M		**468.929.563,23**	**427.212.611,55**	**91,10%**	**279.284.295,14**	**59,56%**	**140.709.527,85**	**30,01%**	**41.716.951,68**	**8,90%**	**286.503.083,70**	**61,10%**
20	494M	20016	9.741.685,90	7.624.017,11	78,26%	7.624.017,11	78,26%	6.800.797,69	69,81%	2.117.668,79	21,74%	823.219,42	8,45%
20	494M	20114	20.371.643,82	14.374.407,41	70,56%	13.574.407,41	66,63%	9.051.980,14	44,43%	5.997.236,41	29,44%	5.322.427,27	26,13%
20	494M		**30.113.329,72**	**21.998.424,52**	**73,05%**	**21.198.424,52**	**70,40%**	**15.852.777,83**	**52,64%**	**8.114.905,20**	**26,95%**	**6.145.646,69**	**20,41%**
20	923M	20001	33.198.970,82	29.236.317,72	88,06%	29.236.317,72	88,06%	24.405.351,41	73,51%	3.962.653,10	11,94%	4.830.966,31	14,55%
20	923M		**33.198.970,82**	**29.236.317,72**	**88,06%**	**29.236.317,72**	**88,06%**	**24.405.351,41**	**73,51%**	**3.962.653,10**	**11,94%**	**4.830.966,31**	**14,55%**
20			**1.029.315.365,70**	**926.282.091,46**	**89,99%**	**624.847.408,55**	**60,71%**	**259.938.338,15**	**25,25%**	**103.033.274,24**	**10,01%**	**666.343.753,31**	**64,74%**
25	951M	25001	3.541.657.915,00	3.395.539.261,38	95,87%	3.395.539.261,38	95,87%	3.395.539.261,38	95,87%	146.118.653,62	4,13%	0,00	0,00%
25	951M		**3.541.657.915,00**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**146.118.653,62**	**4,13%**	**0,00**	**0,00%**
25			**3.541.657.915,00**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**146.118.653,62**	**4,13%**	**0,00**	**0,00%**
26	929N	26001	303.783.245,28	67.549.473,48	22,24%	67.549.473,48	22,24%	56.328.781,18	18,54%	236.233.771,80	77,76%	11.220.692,30	3,69%
26	929N		**303.783.245,28**	**67.549.473,48**	**22,24%**	**67.549.473,48**	**22,24%**	**56.328.781,18**	**18,54%**	**236.233.771,80**	**77,76%**	**11.220.692,30**	**3,69%**
26			**303.783.245,28**	**67.549.473,48**	**22,24%**	**67.549.473,48**	**22,24%**	**56.328.781,18**	**18,54%**	**236.233.771,80**	**77,76%**	**11.220.692,30**	**3,69%**
30	929N	30001	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30	929N		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
30			**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
Total			**18.358.425.235,62**	**15.243.640.522,74**	**83,03%**	**14.422.970.597,14**	**78,56%**	**12.944.084.224,72**	**70,51%**	**3.114.784.712,88**	**16,97%**	**2.299.556.298,02**	**12,53%**